Major Project Plan 2024/25



Swan Active Ellenbrook

Responsible Business Unit

SCP Key Result Area

SCP Objective

Project Management

Social

S1.1 Build a strong sense of community health, wellbeing and safety

Description

Construction of an Aquatic Recreation Centre in Ellenbrook.

Outcome

Provide facilities for aquatic recreation to meet the community growth of the area.

Partnerships

· WA State Government and Federal Government.

Milestone

- · Aquatic Strategy Complete June 2023
- Endorsement of the Aquatic Strategy August 2023
- Evaluation of Lead Consultant March 2024
- Construction Complete Mid 2027

Total Cost		
	\$105,000,000	

Cost Per Year					
\$3,360,000	\$40,820,000	\$40,820,000	\$20,000,000		
2024/25	2025/26	2026/27	2027/28		

Please note that the total budget displayed on this page was accurate at the time of publication and includes project expenditure incurred in prior years. Readers should be mindful that the current budget may vary as the project progresses. Updates will be provided on this page during future reviews.

